

Church of God International Offices
Special 20 Year Report on Funding for Mission/Borderline States
From Tithe, General Evangelism and Covenant Ministry Teams
10/21/2009

<u>Mission States</u>	<u>89-90</u>	<u>90-92</u>	<u>92-94</u>	<u>94-96</u>	<u>96-98</u>	<u>98-00</u>	<u>00-02</u>	<u>02-04</u>	<u>04-06</u>	<u>06-08</u>	<u>08-09</u>	<u>Total</u>
Alaska	51,003	73,269	87,945	66,177	55,299	79,391	156,465	229,542	176,511	207,956	85,396	1,268,954
Canada - Western	42,809	70,190	89,014	73,094	72,847	110,650	137,556	165,924	267,770	287,161	65,775	1,382,790
Hawaii	82,406	101,196	135,823	133,667	169,854	165,891	226,154	240,185	227,382	243,582	122,717	1,848,855
Midlands Region Iowa-Nebraska	35,582	91,783	131,545	147,496	114,183	135,576	193,404	206,005	239,574	225,452	111,244	1,631,844
Kansas	21,571	44,477	96,569	69,307	54,626	53,538	144,606	239,124	222,127	224,597	104,387	1,274,929
Minnesota	75,232	111,628	106,030	129,321	108,969	138,438	158,330	176,782	199,408	196,066	80,806	1,481,011
New England-Northern	3,796	17,157	97,348	56,049	73,106	53,938	150,048	91,223	122,431	115,540	51,780	832,417
New Mexico	48,903	128,234	119,103	82,778	84,940	85,352	189,374	183,202	244,218	280,345	102,108	1,548,557
North Central Region	41,353	77,491	102,526	82,289	82,053	100,599	235,289	159,765	177,781	168,842	88,782	1,316,771
Rocky Mountain Region	81,047	66,000	90,591	67,334	55,385	76,199	56,800	86,449	93,544	141,517	45,345	860,210
Hispanic - East Central						67,661	207,772	170,559	42,018	153,727	76,431	718,168
Hispanic - New England						12,000	131,329	175,449	173,826	138,416	74,066	705,087
Hispanic - North Central	23,646	47,482	71,907	62,979	73,054	84,850	98,785	93,172	75,496	141,028	74,666	847,065
Borderline State												
New Jersey	32,400	27,700	62,200	71,040	54,300	74,600	149,000	84,338	87,925	156,804	42,880	843,187
Grand Totals	539,749	856,607	1,190,601	1,041,532	998,615	1,238,682	2,234,912	2,301,719	2,350,012	2,681,034	1,126,383	16,559,847

* TITHE INCREASE - \$553,000 (over the 20-year period)

* NET CHURCHES INCREASE - 48 (Average of 3.42 per state or about 1 church per state every six years)

* COST PER MEMBER - \$1,334 (\$36, 827,672/27,597 members = \$1,334/member)

MISSION/BORDERLIN RATES APPROPRIATION
September 1, 2009

Total Benefits : \$ 109,311

Mission States	Total Tithes		Average Tithes 7/08 - 6/09	Base Salary	Salary Supplement	MRP	Total to State	Hospitalization Insurance	Other	Total	1/2 SS	Yearly Total
	7/07 - 6/08	7/08 - 6/09										
* Canada - Western	68,730.74	71,526.55	5,960.55	6,215.64	255.09	932.35	1,187.44	1,037.22		2,224.66	6,088.46	32,784.43
Hawaii	34,929.24	37,747.29	3,145.61	6,906.38	3,760.77	1,035.96	4,796.73	1,037.22		5,833.95	6,722.56	76,729.99
Midlands Region Iowa-Nebraska	40,199.60	50,431.83	4,202.65	6,215.64	2,012.99	932.35	2,945.34	1,037.22		3,982.56	6,088.46	53,879.15
Kansas	45,403.57	49,906.63	4,158.89	6,215.64	2,056.75	932.35	2,989.10	729.30		3,718.40	6,088.46	50,709.31
Minnesota	65,740.64	44,124.61	3,677.05	6,906.38	3,229.33	1,035.96	4,265.29	1,037.22		5,302.51	6,722.56	70,352.67
New England-Northern	91,420.98	87,088.62	7,257.39	6,906.38	0.00	1,035.96	1,035.96	729.30		1,765.26	6,722.56	27,905.68
New Mexico	47,992.19	49,866.76	4,155.56	6,906.38	2,750.82	1,035.96	3,786.78	729.30		4,516.08	6,722.56	60,915.48
North Central Region	74,968.08	71,078.14	5,923.18	6,215.64	292.46	932.35	1,224.81	1,037.22		2,262.03	6,088.46	33,232.84
Rocky Mountain Region	98,164.43	100,738.19	8,394.85	6,906.38	0.00	0.00	0.00	1,037.22		1,037.22	6,088.46	18,535.10
Hispanic - East Central	76,715.75	74,468.77	6,205.73	6,906.38	700.65	1,035.96	1,736.61	1,037.22		2,773.83	6,722.56	40,008.51
Hispanic - New England	84,943.14	81,610.91	6,800.91	6,215.64	0.00	932.35	932.35	1,037.22		1,969.57	6,088.46	29,723.30
Hispanic - North Central	56,297.67	59,901.12	4,991.76	6,215.64	1,223.88	932.35	2,156.23	1,037.22		3,193.45	6,088.46	44,409.86
¹ Hispanic - North Central (parsonage loan payment @ BB&T)							686.62		686.62			8,239.44
Monthly Totals					16,282.75	10,773.90	27,056.65	11,522.88	686.62	39,266.15		
Twelve Month Totals					195,392.94	129,286.80	324,679.74	138,274.56	8,239.44	471,193.74	76,232.02	547,425.76

Borderline States (States with total tithes of tithes between \$109,311 & \$140,400)

Alaska	95,051.43	104,423.87	8,701.99	6,906.38	0.00	0.00	0.00	729.30		729.30	6,722.56	15,474.16
New Jersey	121,490.49	120,666.73	10,055.56	7,596.88	0.00	0.00	0.00	729.30		729.30	7,356.44	16,108.04
Monthly Totals					0.00	0.00	0.00	1,458.60		1,458.60		
Twelve Month Totals					0.00	0.00	0.00	17,503.20		17,503.20	14,079.00	31,582.20

Mission and Borderline States Total

579,007.96

* - Salary supplement will be reimbursed by the Canada - National office.

¹ - This is budgeted in General Evangelism

NOTE: 1/2 Social Security assistance will vary , because each state will calculate the 1/2 ss based on the housing they provide.